

## Specific Grants 2010/11

Ring-fenced	Directorate	Issued by	2010/11 £000	Comments
	<b>Children, Young People &amp; Families</b>			
R	Dedicated Schools Grant (DSG) Standards Fund	DFE DFE	333,376	Protected
R	Mental Health in Schools		150	
R	Early Years - Flexibility of Free Entitlement for 3-4 Year Olds		4,290	Protected
R	Targeted Support for Primary and Secondary Strategy		3,026	
R	One to One Tuition		2,750	Protected
R	School Development Grant		13,147	
R	Extended Schools - Subsidy		1,288	
R	Playing for Success		80	
R	Extended Schools - Sustainability		1,981	
R	Ethnic Minority Achievement		640	
R	School Standards	DFE	18,196	Protected
R	Sure Start General	DFE	14,845	Protected
R	Two Year old Offer Early Learning and Childcare	DFE	329	Protected
R	Disabled Children's Access to Childcare - Pathfinder	CLG	902	
R	Aiming High for Disabled Children - Short Break Services	DFE	2,037	
OS	Young People's Learning Agency Diploma Development Fund	YPLA DFE	70,123 15	Protected
R	Asylum Seekers	HO	1,604	
	Oxfordshire Education Business Partnership	-	322	
	Workforce Modernisation & Development	HO	92	
R	School Support Staff training and qualifications	DFE	105	
	Parenting Strategy Support Grant (Think Family)	DFE	238	
	Contact Point	DFE	140	
	Youth Opportunity Fund	DFE	347	
	Youth Justice Board	DFE	1,129	
R	DCSF - Family Intervention project	DFE	246	
R	Leaving Care, Unaccompanied Asylum Seekers	HO	429	
R	Probation (Home Office)	HO	99	
R	Huntercombe Young Offenders Institution	HO	150	
R	Thames Valley Police	TVP	145	
R	Oxford PCT Partnership Funding	PCT	15	
	DCSF - Play Pathfinder	DFE	192	
			472,428	£28.5m unprotected
	<b>Social &amp; Community Services</b>			
R	AIDS & HIV Training	DoH	187	
OS	Skills Funding Agency - Adult Education	SFA	3,652	
	Social Care Reform Grant	DOH	2,295	
R	Standards Fund (Music Service)	DFE	739	
OS	Workstep	DWP	276	
U	LD Campus Closure	DoH	47	
U	Information Advice Guidance	DoH	12	
	Adult Stroke Services	DoH	213	
	Minor Repairs and Adaptations "Handyperson" Funding	DoH	185	
	National Dementia Strategy	DoH	39	
			7,645	
	<b>Environment &amp; Economy</b>			
OS	Countryside Agency	DEFRA	235	
	<b>Community Safety</b>			
OS	New Burdens Grant	CLG	116	
	<b>Total Specific Grants</b>		<b>480,424</b>	
	<b>Total DFE protected grants per letter 7/6/2010</b>		<b>443,909</b>	
	<b>Remaining Specific Grants</b>		<b>36,515</b>	

R Ringfenced

U Un-ringfenced

OS Outside Aggregate External Finance therefore R/U not applicable. Assume conditions attached therefore ringfenced